

## City Government Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Procurement of food, office and other supplies and materials (included in the general bidding), venue and accommodation, transportation rental for various Trainings & Seminars:	CPO	PB/Shopping and other alternative modes of procurement					GF (MOOE Training and Scholarship)	17,000,000.00			For personnel and staff development. Delivery of goods and services.	
	a. Supervisory Training Program (9 Modules)				January to December								
	b. Values Orientation Workshop				June to December								
	c. Personnel Capability Building & Professional Advancement Program				January to December								
	d. Frontline Service Management Seminar				January to May								
	e. Personality Development and Correspondence Writing Workshop				March to September								
	f. Team Building for Organizational Development				January to December								
	g. Professionalism in the Public Service				January to December								
	h. Orientation Session for New Employees				January to December								
	i. Gender Mainstreaming (Gender Fair Use Language)				January to December								
	j. Seminar Workshop on Traffic Safety Management				January to December								
	k. Policy Lecture (Re-orientation) & GSIS Forum				January to December								
	l. Participation in the CSC Annual Fun Run and Health & Wellness Program (Dance to a Healthy Life)				February to December								
	m. Basic Life support at Home & in the Workplace cum Philhealth Forum				January to December								
	n. Training/ Seminar/ Workshop for employees				January to December								
	o. Seminar on Agricultural products for farmers and vegetable growers			CAO					July to December				
	p. Training for Preparation for the Automation or On-Line Filing of New and Renewal of Business Permits BPLO			BPLO/CPO					January to December				
	q. Fiscal Planning and Administration Training of OCB Personnel	OCB/CPO				January to December							
r. Seminar Workshop on Civil Registration for OCCR Personnel	OCCR/CPO				January to October								
s. Training and seminar/workshop for OSP Personnel	OSP/CPO				January to December		3000000		For personnel and staff development. Delivery of goods and services.				
t. Technical Training & Seminar Program for OCT Personnel	OCT/CPO				January to December		25000000		For personnel and staff development. Delivery of goods and services.				

2	Procurement of Consultancy Services	OCM	Other mode of procurement	January to December					30,000,000.00			Delivery of Services
3	Procurement of office supplies and materials, other supplies, food, grocery, venue, services and production services for the conduct of Barangay Socio-Cultural Program, as follows: i. visual arts exhibit	OCM/TTO	PB/Shopping and other alternative modes of procurement	February				Other MOOE Others (Mayor)	7,825,000.00	7,825,000.00		Supply and Delivery of goods and services.
	ii. NACOCOW	OCM/OSWD		October								
	iii. Lantern Festival	OCM/TTO		December								
	iv. Choral Competition	OCM/TTO		December								
	v. Thanksgiving Luncheon	OCM/TTO		December								
	vi. Year-end Cultural Activities	OCM		December								
4	Procurement of goods and services as part of the management tools to answer the urgent needs of the general services sector.	OCM		January to December					394,425,098.00	394,425,098.00		Supply and Delivery of goods and services.
5	Photocopying Services	OCM		3rd week of January	1st week of Feb	2nd week of February	3rd week February		2,584,880.00	2,584,880.00		Delivery of Services
6	Procurement of various grocery items i. TCH ii. OSWD iii. Other offices	OCM/TCH	PB	January to December				Other MOOE Others (Mayor) LDRRMF				Supply and delivery of goods
7	Security and Auxiliary Services	OCM	PB/Shopping and other alternative modes of procurement	January to December				Other MOOE TACID/TMPG	10,000,000.00	10,000,000.00		Delivery of Services
8	Computerization Program	OCM	PB/Shopping and other alternative modes of procurement	January to December				Other MOOE Computerization Program	5,000,000.00	5,000,000.00		Supply and Delivery of goods and services.
9	Clean and Green Program	OCM		January to December				GF- Clean & Green	60,000,000	60,000,000		Supply and Delivery of goods and services.
10	Integrated I.T. Program	OCM	PB/Shopping and other alternative	January to December				GF IT Services	100,000,000.00			Supply and Delivery of goods and services.
	Procurement and installation of CCTV Cameras and accessories for the Integrated I.T. Program			January to December								Supply and Delivery of goods and services.

11	Procurement of office supplies and other goods and services for the Business Development Information Technology and Advance Program		modes of procurement	January to December	GF BDITAP	60,000,000.00	60,000,000.00		Supply and Delivery of goods and services.
12	Procurement of goods and services for the implementation of the special and infrastructure development plans, programs and projects.			January to December	GF PMIDP	60,000,000.00	60,000,000.00		Supply and Delivery of goods and services.
13	Procurement of SSL and anti-virus software, firewall, and other softwares	IT/GSO	PB	January to December	GF-ICT				Supply and Delivery of goods and services.
14	Procurement of Network Lines as Replacement of Old Network Lines		Other mode of procurement	January to December					Supply and Delivery of goods and services.
15	Procurement of IT Equipment: 1. computers 2. printers 3. scanners 4. UPS 5. AVR		PB	January to December					Supply and Delivery of goods and services.
16	Procurement of IT Equipment for Technical and Network Team a. High and Cable Tester Tools b. Tools (screwdriver etc)		PB	January to December					Supply and Delivery of goods and services.
17	Procurement of PIO coverage equipment: video camera, DSLR, Cameras, Lenses, Lights, Projectors, Drones, Bags, Reflector, Video Editing Software, Cellphones for FB Live, Other equipment for coverage	PIO	PB	January to December					Supply and Delivery of goods and services.
18	Procurement of goods and services for Various Barangay Related Activities	BAO	PB/Shopping and other alternative modes of procurement	January to December	Other MOOE Barangay Related Activities	5,000,000.00	5,000,000.00		Supply and Delivery of goods and services.
19	Procurement of office supplies and other materials, food, and groceries for several projects of the BPLO which are included in the general procurement, as follows: a) Revenue Program Business-One Stop Shop (BOSS) - SM aura and Main (City Hall)	BPLO	PB/Shopping and other alternative modes of procurement	January to December	Other MOOE				Supply and Delivery of goods and services.
20	b) Tax Mapping Program (District I & II)	BPLO		January to December	GF-Other MOOE, Others (BPLO)	5,000,000.00	5,000,000.00		Supply and Delivery of goods and services.
21	c) Investment Promotion Program	BPLO		January to December	MOOE-Other MOOE	13,000,000.00	13,000,000.00		Supply and Delivery of goods and services.

22	Procurement of goods and services (included in the general procurement) for the maintenance and management of the Docket and Records Division of the Legal Office.	LO	PB/Shopping and other alternative modes of procurement	January to December	MOOE Other Supplies				Supply and Delivery of goods and services.
23	Procurement of consultancy services for the formulation of updated Comprehensive Land Use and Zoning Plan, Comprehensive Development Plan & Local Development Investment Plan	CPDO	PB/Shopping and other alternative modes of procurement	January to December	MOOE planning and Devt)	75,000,000.00			Supply and Delivery of goods and services.
24	Procurement of goods and services for several projects of the CPDO, as follows:			January to December	Other MOOE-Planning & Dev't.				Supply and Delivery of goods and services.
25	Formulation of the Annual City Development and Investment Plan			January to December	Other MOOE-Planning & Dev't.				Supply and Delivery of goods and services.
26	Updating of Socio-Economic & Enviromental Data Base			January to December	Other MOOE-Planning & Dev't.				Supply and Delivery of goods and services.
27	Establishment of Archive office room			January to December	MOOE				Supply and Delivery of goods and services.
28	Procurement of grocery, food, office and other supplies (included in the general bidding) for the Day Care Program and Services, including the Mass Recognition and Closing Programs of the Day Care	OSWD	PB/Shopping and other alternative modes of procurement	January to December	Other MOOE-DayCare	15,000,000.00			Supply and Delivery of goods and services.
29	Procurement of food, office supplies and other supplies and services (included in the general bidding) for Cooperative Development Program and Services			January to December	Other MOOE-Coop Devt. Prog	10,000,000.00	10,000,000.00		Supply and Delivery of goods and services.
30	Procurement of grocery, office supplies and other supplies (included in the general bidding) needed for Skills & Values Training Program	OSWD	PB and other alternative modes of procurement	January to December	Other MOOE-Skills & Values Training Program	10,000,000.00	10,000,000.00		Supply and Delivery of goods and services.
31	Procurement of office supplies and other materials (included in the general bidding) for the archival program.	CITY LIBRARY		January to December	Other MOOE Archival Program	700,000.00	700,000.00		Supply and Delivery of goods and services.
32	Procurement of medical supplies, office supplies and other materials (included in the general bidding) for the Anti-drug abuse program.		PB and other alternative modes of procurement	January to December	Other MOOE anti-drug Abuse Program	50,000,000.00	50,000,000.00		Supply and Delivery of goods and services.
33	Procurement of medicine, medical, dental and laboratory supplies.			PB/ Repeat Order/ Shopping	January to December	Medicine; Medical-Dental & Laboratory Supplies Expenses	211,000,000.00	211,000,000.00	

34	Procurement of office supplies and materials, other supplies and audio visual equipment for the training and seminar of sanitation personnel and for the implementation of the Sanitation Program.	CHO	PB and other alternative modes of procurement	January to December	Other MOOE-Sanitation	1,500,000.00	15,000,000.00		Supply and Delivery of goods and services.
35	Procurement of Laundry Services		Shopping/SVP	January to December	Other MOOE	500,000.00	500,000.00		Supply and Delivery of goods and services.
36	Procurement of grocery, office supplies and materials, other supplies and services for the implementation of a comprehensive nutrition program.		PB and other alternative modes of procurement	January to December	Other MOOE-Nutrition	12,000,000.00	12,000,000.00		Supply and Delivery of goods and services.
37	Procurement of other supplies and services for the repair and maintenance of hospital/medical equipment			January to December	MOOE Repair & Maintenance of medical equipment				Supply and Delivery of goods and services.
38	Procurement of medical supplies and three (3) units of Misting Machines for the anti-Dengue program.			January to December	MOOE med dental & lab supplies/ CO-Med. equipment				Supply and Delivery of goods and services.
39	Procurement of food, other supplies, and equipment for the Voluntary Blood Donation Program			January to December	MOOE med dental & lab supplies/ CO-Med. equipment				Supply and Delivery of goods and services.
40	Procurement of medicine and laboratory supplies for Leprosy Control program.			January to December	MOOE med dental & lab supplies				Supply and Delivery of goods and services.
41	Procurement of medicines, laboratory supplies, kits and office equipment (laptop, camera) for the STD/HIV awareness program.	CHO	PB and other alternative modes of procurement	January to December	MOOE med dental & lab supplies/ GF-CO				Supply and Delivery of goods and services.
42	Procurement of medicines, laboratory supplies, kits and television sets for the Rabies Prevention and Control program.			January to December					Supply and Delivery of goods and services.
43	Procurement of medicines, laboratory supplies for the TB program.			January to December	MOOE med dental & lab supplies				Supply and Delivery of goods and services.
44	Procurement of medicines and laboratory supplies for the Expanded Program on Immunization.			January to December	MOOE med dental & lab supplies				Supply and Delivery of goods and services.
45	Procurement of medicines, supplies and equipment for general consultation and day to day activities.			January to December	CO Medical Equipment				Supply and Delivery of goods and services.

46	Procurement of laboratory services.	TPDH	PB and other alternative modes of procurement	January to December				MOOE med dental & lab supplies				Supply and Delivery of goods and services.
47	Procurement of medical, dental and laboratory supplies and audio visual system for the implementation of the Dental program.			January to December				MOOE med dental & lab supplies/ CO medical equipment				Supply and Delivery of goods and services.
48	Procurement of office supplies and other materials, food, and groceries (included in the general bidding) for the conduct of fora, symposia, information and awareness campaign for the several programs and activities of the CHO			January to December				MOOE Other MOOE				Supply and Delivery of goods and services.
49	Procurement of Janitorial Supplies for the use of the Housekeeping Section			January to December				MOOE Other Supplies				Supply and Delivery of goods and services.
50	Procurement of Oxygen Refill			quarterly bidding				Other MOOE-TPDH	15,000,000	15,000,000		delivery of one year supply
51	Procurement of office supplies and accountable forms (included in the general bidding) for operation of the TPDH.			January to December				GF MOOE Supplies & Accountable Forms				Supply and Delivery of goods.
52	Procurement of Medicines for TPDH			quarterly bidding				MOOE Drugs, & Medicine	222,000,000			Supply and Delivery of goods.
53	Procurement of Restricted drugs and medicines, medical, dental and laboratory supplies for TPDH.	TPDH	PB/Shopping and other alternative modes of procurement	quarterly bidding				MOOE Drugs, Medicine, Medical, Dental, and Laboratory Supplies	150,159,260.00			Supply and Delivery of goods.
54	Procurement of Laboratory supplies.			quarterly bidding								
55	Laundry Services			3rd week of January	1st week of Feb	2nd week of February	3rd week February	Other MOOE-TPDH	2,100,000.00			Supply and Delivery of services.
56	Procurement of Electricity, Water, and Communication Services for TPDH		WETI Guidelines	January to December				MOOE Utility/Com. Expenses			Supply and Delivery of goods and services.	
57	Procurement of office supplies and materials, other supplies, venue, services, and food for the Elderly Week Celebration, Disability WeeK Celebration and other programs and activities of PDAO.	OCM-OSCA/PDAO	PB/Shopping and other alternative modes of procurement	January to December				GF- Social Services Programs for the Elderly and Persons with Disability	80,000,000.00			Supply and Delivery of goods and services.
	Procurement of assistive device (wheelchairs, quad cane, cane)	OCM/PDAO	PB/ Shopping	January to December								

58	Procurement of office supplies and materials, other supplies, sports supplies and equipment and grocery for the maintenance and operations of the following: i. Bahay pag-asa a. Sports Festival ii. Women and children crisis center iii. Holding area (processing area of children at risk/homeless individuals/families rescued from the streets)	OSWD	PB/Shopping and other alternative modes of procurement	January to December	GF LCPC	5,000,000.00	5,000,000.00		Supply and Delivery of goods and services.
59	Procurement of s office supplies and materials, other supplies, and grocery for activities under the Child Welfare Programs: i. Reach-out activity for children at risks with or without families ii. Conduct of modular sessions for children at risks		PB/Shopping and other alternative modes of procurement	January to December		1,008,400.00	1,008,400.00		Supply and Delivery of goods and services.
60	Procurement of office supplies and materials, other supplies, and grocery for provision of assistance to reported victims of human trafficking, pornography, physical, sexual discrimination, exploitation and other forms of abuses.	OSWD	PB/Shopping and other alternative modes of procurement	January to December	GF LCPC	356,000.00	356,000.00		
61	Procurement of office supplies and materials, other supplies, and grocery for the conduct of orientation and seminars to day care parents as part of the I. Family Welfare Program. II. Orientation on Gender Sensitivity Training for Couples, Parents of Day Care Children		PB/Shopping and other alternative modes of procurement	January to December		620000	620000		Supply and Delivery of goods and services.
62	Procurement of office supplies and materials, other supplies for the Alternative Learning System Program for street children.		Alternative Mode of Procurement	January to December		1,220,647.00	1,220,647.00		Supply and Delivery of goods and services.
63	Procurement of office supplies and materials, other supplies such as assistive devices for other Special Programs, Projects and Activities.		Alternative Mode of Procurement	January to December		MOOE-Special Projects	105,399,379.00		Supply and Delivery of goods and services.
	Procurement under MOOE-Other MOOE-FA as follows:			January to December		410,000,000			

64	i. Procurement of Graduation Packages for daycare, elementary, high school and Colleges (Lots).	OCM/OSWD	PB	3rd week of January	February	March	March	MOOE-Other MOOE-FA				Supply and Delivery of goods and services.
	ii. Procurement of School Uniforms for daycare, elementary and high school students (Lots).	OCM/OSWD		February	February	March	April					
	iii. Procurement of School Package (customized) for daycare.	OCM/OSWD		February	February	March	April					
65	iv. Procurement of office supplies and materials, other supplies, flowers, grocery, and medicines, medical and dental supplies, laboratory services for the Life Assistance to Neighbors in Need Program (LANI Program).	OSWD	PB & Other mode of procurement	January to December								
66	v. Procurement of goods and services for other programs of the OCM.	OCM		January to December								
67	Procurement of office supplies and other materials, food and water, and groceries and services (included in the general bidding) for use in the conduct of prenatal services for the holding of Buntis Congress	OCM/CHO	PB & Other mode of procurement	January to December				GF-GAD	1,400,000.00	1,400,000.00		Supply and Delivery of goods and services.
68	Procurement of office supplies and other materials, food, and groceries (included in the general bidding) for use during the celebration of the Cervical Cancer Awareness Month	OCM/CHO	PB & Other mode of procurement	January to December				GF-GAD	90,000.00	90,000.00		Supply and Delivery of goods and services.
69	Procurement of office supplies and other materials, food, and groceries (included in the general bidding) for use during the celebration of the Breastfeeding Awareness Month	OCM/CHO	PB & Other mode of procurement	January to December				GF-GAD	595,300.00	595,300.00		Supply and Delivery of goods and services.
70	Procurement of office supplies and other materials, food, and groceries (included in the general bidding) for use during the celebration of the Breast Cancer Awareness Month	OCM/CHO	PB & Other mode of procurement	January to December				GF-GAD	93,764.00	93,764.00		Supply and Delivery of goods and services.
71	Procurement of office supplies and other materials, food, and groceries (included in the general bidding) for use during the celebration of Women's Month Celebration	OCM/CHO	PB & Other mode of procurement	March				GF-GAD	1,000,000.00	1,000,000.00		Supply and Delivery of goods and services.



72	Procurement of medicines and laboratory supplies, equipment, and laboratory tests for indigents, procurement of office supplies and other supplies, and food for the training of CHO staff for use in the Cancer Control Program: Ating Dibdibin, and Cervical Cancer Program	OCM/CHO	PB & Other mode of procurement	January to December	GF-GAD GF-CO	9,900,682.00	6,782,482.00	3115200	Supply and Delivery of goods and services.
73	Procurement of medical and laboratory supplies and equipment, office supplies and other supplies for the Taguig City Human Milk Bank	OCM/CHO	PB & Other mode of procurement	January to December	GF-GAD GF-CO	2,105,264.00	1,705,264.00	400,000.00	Supply and Delivery of goods and services.
74	Procurement of medicines, medical and laboratory supplies for the Expanded Program on Immunization	OCM/CHO	PB & Other mode of procurement	January to December	GF-GAD	6,359,040.00	6,359,040.00		Supply and Delivery of goods and services.
75	Procurement of Speculum and Pap smear machine for use in Maternal Care/Family Planning	OCM/CHO	PB & Other mode of procurement	January to December	GF-CO	2,000,000.00		2,000,000.00	Supply and Delivery of goods and services.
76	Procurement of office supplies and other materials, food, and groceries, (included in the general bidding), services for use in the conduct of Psycho social Sessions on Trauma Informed Care, Trauma Therapy for Reported Victims of Abuses	OSWD	PB & Other mode of procurement	January to December	GF-GAD	56,000.00	56,000.00		Supply and Delivery of goods and services.
77	Procurement of office supplies/ materials, equipment for the maintenance of the operations of the Office of Social Welfare and Development.	GSO	PB & Other mode of procurement	January to December	GF-GAD GF-CO	2,000,000.00	1,000,000.00	1,000,000.00	Supply and Delivery of goods and services.
78	Procurement of office supplies/materials for the conduct of activities pursuant to the program of Gender Mainstreaming	OCM/CPO	PB & Other mode of procurement	January to December	GF-GAD	800,000.00	800,000.00		Supply and Delivery of goods and services.
79	RA #7877 Anti Sexual Harassment of 1995	OCM/CPO		February to August	GF-GAD				Supply and Delivery of goods and services.
80	Procurement of Office supplies and other supplies, food, venue, and services for the conduct of the Regular Stress management Meeting of SCO Officers	OCM /OSCA	PB & Other mode of procurement	January to December	GF-GAD	60,000.00	60,000.00		Supply and Delivery of goods and services.
81	Procurement of Office supplies and other supplies, food, medicines for the conduct of one medical mission to be held and attended by senior citizens	OCM/OSCA	PB & Other mode of procurement	July	GF-GAD	60,000.00	60,000.00		Supply and Delivery of goods and services.
82	Procurement of office supplies and other supplies, food, and grocery for the Grandparent Day Celebration	OCM/OSCA	PB & Other mode of procurement	September	GF-GAD	100,000.00	100,000.00		Supply and Delivery of goods and services.

83	Procurement of Office supplies and other supplies, food, grocery, and services for the different Disability Related Programs	OCM/PDAO	PB & Other mode of procurement	January to December	GF-GAD	700,000.00	700,000.00		Supply and Delivery of goods and services.
84	Procurement of Office supplies and other supplies, food, grocery, and services for the different community Based-Rehabilitation Program	OCM/PDAO	PB & Other mode of procurement	January to December	GF-GAD	1,000,000.00	1,000,000.00		Supply and Delivery of goods and services.
85	Procurement of Office supplies and other supplies, food, grocery, and services for the different Gender Mainstreaming Activities (Gender Fair Use) for the City Hall Employees	CPO	PB & Other mode of procurement	January to December	GF-GAD	800,000.00	800,000.00		Supply and Delivery of goods and services.
86	Procurement of Office supplies and other supplies, food, grocery, and services for the annual Operation Timbang (OPT) of all 0-71 months pre-schoolers	CHO/CNO	PB & Other mode of procurement	January to December	GF-GAD	1,258,900.00	1,258,900.00		Supply and Delivery of goods and services.
87	Procurement of grocery and other supplies for Food Assistance, community based management of acute malnutrition through supplemental feeding, provision of complementary food, emergency feeding among others.	CHO/CNO	PB & Other mode of procurement	January to December	GF-GAD	7,166,110.00	7,166,110.00		Supply and Delivery of goods and services.
88	Procurement of grocery and other supplies for the Complementary Feeding Demonstration	CHO/CNO	PB & Other mode of procurement	January to December	GF-GAD	46,500.00	46,500.00		Supply and Delivery of goods and services.
89	Procurement of medicines and supplements for the Micronutrient Supplementation Program.	CHO/CNO	PB & Other mode of procurement	January to December	GF-GAD	7,897,815.00	7,897,815.00		Supply and Delivery of goods and services.
90	Procurement of grocery (iodized salt, those with sangkap pinoy seal products) and other supplies and services for the conduct of Food Fortification Program.	CHO/CNO	PB & Other mode of procurement	January to December	GF-GAD	100,000.00	100,000.00		Supply and Delivery of goods and services.
91	Procurement of office and other supplies and services for the conduct of Nutrition Information, Communication and Education (NICE) Program.	CHO/CNO	PB & Other mode of procurement	January to December	GF-GAD	268,380.00	268,380.00		Supply and delivery of goods
92	Procurement of Maternal Supplementary Drink	CHO/CNO	PB & Other mode of procurement	January to December	GF-GAD	1,188,000.00	1,188,000.00		Supply and delivery of goods
93	Procurement of other supplies, grocery, food, and services for the different activities of the Nutrition Month Celebration	CHO/CNO	PB & Other mode of procurement	July	GF-GAD	345,450.00	345,450.00		Supply and Delivery of goods and services.

94	Procurement of other supplies, grocery, food, and services for the processing of breast milk in the Taguig City Human Milk Bank as part of the Breastfeeding Awareness Month	CHO/CNO	PB & Other mode of procurement	July	GF-GAD	887,500.00	887,500.00		Supply and Delivery of goods and services.	
	Procurement of other supplies, grocery, food, and services for the different trainings/conventions/seminars as follows: i. Training on Community Based Management of Acute Malnutrition	CHO/CNO	PB & Other mode of procurement	May	GF-GAD	357,950.00	357,950.00		Supply and Delivery of goods and services.	
95	ii. Training on Infant and Young Child Feeding	CHO/CNO	PB & Other mode of procurement	September	GF-GAD	238,000.00	238,000.00		Supply and Delivery of goods and services.	
	iii. Training on Nutrition in Emergencies	CHO/CNO	PB & Other mode of procurement	August	GF-GAD	72,750.00	72,750.00		Supply and Delivery of goods and services.	
	iv. Convention for Program Implementers of the Philippine Association of Nutrition	CHO/CNO	PB & Other mode of procurement	July	GF-GAD	175,000.00	175,000.00		Supply and Delivery of goods and services.	
	v. Tehnical Updates for City Nutrition Program Coordinators	CHO/CNO	PB & Other mode of procurement	August	GF-GAD	17,500.00	17,500.00		Supply and Delivery of goods and services.	
	vi. Barangay Nutrition Scholars Conference	CHO/CNO	PB & Other mode of procurement	November	GF-GAD	98,000.00	98,000.00		Supply and Delivery of goods and services.	
	vii. Program Implementation Review for Barangay Nutrition Committee and Barangay Nutrition Scholars	CHO/CNO	PB & Other mode of procurement	April	GF-GAD	745,460.00	745,460.00		Supply and Delivery of goods and services.	
96	Procurement of goods such as office supplies and materials, and other supplies for the Special Program for the Employment of Students (SPES).	OCM/PESO	PB & Other mode of procurement	March, April and December	GF-GAD	2,213,640.00	2,213,640.00		Supply and Delivery of goods and services.	
97	Procurement of goods such as office supplies and materials, other supplies, food, and grocery for Daycare Program and Services.	OSWD	PB & Other mode of procurement	January to December	GF-GAD	15,000,000.00	15,000,000.00		Supply and Delivery of goods and services.	
98	Procurement of goods such as office supplies and materials, other supplies, food, grocery, and services for Cooperative Development Program Services.	OSWD	PB & Other mode of procurement	January to December	GF-GAD	10,000,000.00	10,000,000.00		Supply and Delivery of goods and services.	
99	Procurement of goods such as office supplies and materials, other supplies, food, and grocery for Skills and Values Training, as follows:	OSWD/	PB & Other mode of procurement	January to December	GF-GAD	10,000,000.00			Supply and delivery of goods	
	a. Electrical Installation and Maintenance									
	b. Massage Therapy									
	c. Beauty Care									

99	d. Hairdressing	TMTC	modes or procurement								
	e. Cookery NC II - procurement of grocery and other supplies										
	f. Carpentry NC II										
	g. Food and Beverages NC II										
	h. Housekeeping NC II										
	i. Caregiving NC II										
	j. Bartending NC II			OSWD/ TMTC	PB & Other modes of procurement						
	k. Call Center										
	l. Automotive Servicing II										
	m. Barista NC II										
n. Shielded Metal Arc Welding NC II											
o. Silk Screen Printing (T-shirt Printing)											
p. Perfume Making											
q. Soap Making											
r. Beads Making											
s. Crochet Making											
t. Food Processing											
u. Stuffed Toys Making											
v. Paper Mache Making											
w. Free Wellness Program: Massage and Haircut											
x. Commencement Exercise											
100	Procurement of office supplies and materials, other supplies, food, and grocery for Social Welfare and Protection Services for Women and Children	OSWD	PB & Other modes of procurement	January to December	GF-GAD	10,000,000.00			Supply and Delivery of goods and services.		
101	Procurement of 1) sports supplies, equipment and uniforms, customized trophies and medals, 2) other supplies, services, 3) food and water, 4) t-shirts for the various City wide Sports Programs/ Activities.	OCM/ YSDO	PB & Other modes of procurement	January to December	MOOE Other MOOE Sports Development Program	50,000,000.00			Supply and Delivery of goods and services.		
102	Procurement of food and water and t-shirts for the conduct of the 2017 Sportsfest at BJMP Female Dormitory for the Women's Month Celebration			March			72,717.00		Supply and Delivery of goods and services.		
103	Procurement of sports supplies other supplies and services for the conduct of the 6th City of Taguig Basketball Clinic			March to May	MOOE Other MOOE Sports Development Program (GAD)		3,063,160.00		Supply and Delivery of goods and services.		
104	Procurement of sports supplies other supplies and services for the conduct of the 4th City of Taguig Volleyball Clinic			March to May			2,714,560.00		Supply and Delivery of goods and services.		

105	Procurement of sports supplies other supplies and services for the conduct of the 3rd City of Taguig Futsal Clinic			March to May			2,194,520.00		Supply and Delivery of goods and services.
106	Procurement of sports supplies and other supplies, food, venue, and services for the conduct of the City of Taguig Futsal Tournament	YSD/OCM		March to May	MOOE other Sports development Program (GAD)		1,310,500.00		Supply and Delivery of goods and services.
107	Procurement of goods and services for other sports development programs of the city			January to December	MOOE Other MOOE Sports Development Program				Supply and Delivery of goods and services.
108	Integrated Environmental Management	OCM	PB		GF-Non-Office Integrated Environmental	400,000,000.00			
109	Procurement of Integrated Waste Management Services			Bi-annual bidding			135,720,000.00		One year contract of services
110	Procurement of Water Services	OCE	Guidelines on procurement of WETI	January to December	MOOE Water Expenses	10,000,000.00	10,000,000.00		One year contract of services
111	Procurement of Electricity Services	OCE	Guidelines on procurement of WETI	January to December	MOOE Electricity Expenses	160,000,000.00	160,000,000.00		One year contract of services
112	Procurement of Telephone (Landline/Mobile) Services	OCE	Guidelines on procurement of WETI	January to December	MOOE Telephone Expenses	24,000,000.00	24,000,000.00		One year contract of services
113	Procurement of Internet Services	OCE	Guidelines on procurement of WETI	January to December	MOOE Internet Expenses	1,000,000.00	1,000,000.00		One year contract of services
114	Procurement of Rental of Heavy Equipment	OCE	PB	January to December	MOOE Rental Expenses	100,000,000.00	100,000,000.00		Supply and Delivery of goods and services.
115	Procurement of Various Spareparts and services for the repair and maintenance of Construction and Heavy Equipment	OCE	PB	January to December	MOOE Repair & Maintenance of Heavy Equipment	5,000,000.00	5,000,000.00		Supply and Delivery of goods and services.
116	Procurement of Construction supplies and materials for the repair and maintenance of Roads, Highways, Bridges	OCE	PB	January to December	MOOE Repair & Maintenance of Infra Assets	50,000,000.00	50,000,000.00		Supply and Delivery of goods and services.
117	Procurement of Construction supplies and materials for the renovation of Taguig Performing Art Guild Auditorium (TCU Auditorium)	OCE	PB & other alternative modes of procurement	January to December	MOOE Repair & Maintenance Building & Other Structure				Supply and Delivery of goods and services.
118	Procurement of Floating Scow (for river)	OCE		January to December	CO-Heavy Equipment				Supply and Delivery of heavy equipment.

119	Procurement of office supplies and materials, other supplies, food, and grocery for the implementation of the LRMO Operation Services pertaining to lake and river use/management.	CAO/LRMO	PB & other alternative modes of procurement	January to December	Other MOOE Lake River Management	2,500,000.00			Supply and Delivery of goods and services.
120	Procurement of office supplies and materials, other supplies, and food for the conduct of seminar for fishermen on agricultural products.	CAO	PB & other alternative modes of procurement	March to December					Supply and Delivery of goods and services.
121	Procurement of goods such as office supplies and materials, other supplies, and food for the conduct of seminar for the deputation of Fisherwarden.	CAO	PB & other alternative modes of procurement	March to December	Other MOOE Lake River Management				Supply and Delivery of goods and services.
122	Procurement of fishing gears and other supplies as livelihood assistance to fishermen.	CAO	PB & other alternative modes of procurement	July to December					Supply and Delivery of goods and services.
123	Procurement of assorted vegetables seeds and other supplies.	CAO	PB & other alternative modes of procurement	January to December	MOOE Agricultural and Marine supplies	1,000,000.00	1,000,000.00		Supply and Delivery of goods and services.
124	Procurement of office supplies and materials, other supplies, and food for the conduct of Seminar on Urban Agriculture Vegetable Production	CAO	PB & other alternative modes of procurement	January to December	MOOE Agricultural and Marine supplies				Supply and Delivery of goods and services.
125	Procurement of office supplies and materials, other supplies, food, grocery, venue, services and production services for the conduct of tourism related events, among others, as follows:	CMO/TTO	PB & other alternative modes of procurement	January to December	Other MOOE Tourism and Trade	50,000,000.00	50,000,000.00		Supply and delivery of goods and services
	i. Mutya ng Taguig			April to May					
	ii. Independence Day			January to December					
	iii. Taguig River Festival			January to December					
	iv. Flores de Mayo			January to December					
	v. Muslim Cultural Week			January to December					
	vi. Palarong Pinoy			January to December					
	vii. Cultural and Arts Program			January to December					
	viii. Cityhood Celebration			January to December					
126	Bisekletang Ligtas Campaign	TMO	PB & other alternative modes of procurement	January to December	(others-MOOE Mayor's)				Supply and Delivery of goods and services.
127	Oplan Demolition and Clearing Operations Task Force	POSO	PB & other alternative modes of procurement	January to December	(Other MOOE anti-squatting)	1000000	1000000		Supply and Delivery of goods and services.

128	Procurement of office supplies for the conduct of Civil Registration Program.	OCCR	PB & other alternative modes of procurement	January to December	MOOE- office supplies				Supply and Delivery of goods
129	Procurement of office supplies for the conduct of One day DFA-Mobile Passport Service			October	MOOE- office supplies				Supply and Delivery of goods
130	Procurement of other supplies for the conduct of Kasalang Bayan/ Mass Wedding Program.			February to October	MOOE- othersupplies				Supply and Delivery of goods
131	Construction projects for various barangay development projects.	OCE	PB & other alternative modes of procurement	January to December	GF-CO CDF	244,000,000.00		244,000,000.00	
132	Construction of Slaughterhouse	CVO/OCE	PB & other alternative modes of procurement	January to December	GF-CO CDF	20,104,937.00		20,104,937.00	
133	Office Supplies	GSO	PB & other alternative modes of procurement	January to December	MOOE Office Supplies	110,000,000.00			Supply and delivery of office supplies
134	a. Procurement of Office Supplies available at the procurement office		DBM/PS	January to December					
135	b. Procurement of Office Supplies not available at the procurement office		PB & other alternative modes of procurement/ Agency to agency	January to December					
136	c. Procurement of Other Supplies i. Shirts, umbrellas, vests, and the like. ii. Customized Forms iii. Steel Shelves iv. Nets v. goggles, uniforms, boots vi. Tools and equipment for a centralized tool keeper		PB & other alternative modes of procurement/ Agency to agency	January to December		MOOE Other Supplies	110,000,000	110000000	
137	d. Procurement of Accountable Forms		PB	January to December	MOOE Accountable Forms	6000000	6,000,000		Supply and delivery of other supplies
138	e. Procurement of Fuel, Oil, and Lubricants		PB/Negotiated Procurement	January to December	MOOE Fuel, Oil & Lubricants	60000000	60000000		Supply and delivery goods
139	f. Procurement of Construction Supplies and other supplies for Repair and Maintenance of Office Buildings		PB	January to December		90,000,000	90000000		Supply and delivery goods
140	Renovation of the SHC Drop-in Center			January to December					

141	Repair and maintenance of Health Centers	
142	Procurement of Construction and electrical supplies and materials (included in the general bidding) for repair and maintenance of Hospital Buildings.	
143	Procurement of Construction supplies and materials and services for the renovation of Taguig Performing Art Guild Auditorium (at TCU Auditorium)	OCM/OCE
144	Procurement of Construction Supplies and other materials (included in the general procurement) for the renovation of Market Management Office Procurement of Office tables Executive Chairs desktop computers and printer laptop airconditioner photocopier wall fan television refrigerator	MMO/OCE
145	Procurement Construction Supplies for Repair and Maintenance of Other Structures	GSO
146	Procurement of Electrical Supplies & Materials	
147	Procurement of Supplies and Services for the Repair and Maintenance of Office Equipment	
148	Procurement of parts and supplies of various airconditioning units	
149	Procurement of Supplies and Services for the Repair and Maintenance of Medical Equipment.	
150	Procurement of supplies and services (included in the general bidding) for repair and maintenance of Hospital Equipment.	

PB & other alternative modes of bidding/ Agency to agency

January to December	MOOE Repair & Maintenance Buildings & Other Structures				Supply and Delivery of goods and services.	
January to December						
January to December						
January to December	MOOE Repair & Maintenance Buildings & Other Structures/ CO Furniture & fixtures Equipment				Supply and Delivery of goods and services.	
January to December						
January to December		35,000,000.00				Supply and delivery goods
January to December						
January to December	MOOE Repair & Maintenance Machinery & Equipment	22000000	22000000		Supply and Delivery of goods and services.	
January to December					Supply and delivery goods	
January to December	MOOE Repair & Maintenance Machinery & Equipment	10000000	10000000		Supply and Delivery of goods and services.	
January to December						
January to December					Supply and Delivery of goods and services.	



151	Procurement of Vehicle SpareParts and Accessories and Services for the Repair and Maintenance of Motor Vehicles.
152	Procurement of Various Grocery Items for Pamaskong Handog
153	Procurement of new and refurbishing of Christmas Lights and Décors for the Lighting Program
154	Procurement of General Support Services:
155	1. Procurement of Janitorial and Receptionist Services
156	2. Procurement of Security Services
157	Procurement of Technical and Scientific Equipment: 1. Procurement of survey Instruments GPS Modem including equipment for Maps production/Printing and the like for the use of CPDO.
158	2. Procurement of GIS Equipment for the use of CPDO.
159	3. Procurement of gala uniform and new instruments for the upgrade of the City Band to Taguig City Marching Band (TTO)
160	Procurement of Military, Police and Security Equipment
161	Procurement of Various Equipment 1. Elevators 2. Container vans 3. Floor Polisher 4. Warehouse Equipment 5. Tents 6. Street signs and signages

GSO

PB & other alternative modes of bidding/ Agency to agency

January to December				MOOE Motor Vehicles	50000000	50000000		Supply and Delivery of goods and services.
November to December				MOOE Other MOOE	75000000	75000000		Supply and delivery goods
November to December					10000000	10000000		Supply and delivery goods
January to December				MOOE General Services	100,00,000.00			Supply and Delivery of goods and services.
January	February	March	March			5,110,000.00		one year contract of services
February	February	March	March			51,910,000.00		one year contract of services
January to December				CO Technical & Scientific Equipment	30,000,000.00		30,000,000.00	Supply and Delivery of goods and services.
January to December								Supply and Delivery of goods and services.
January to December				CO Technical & Scientific Equipment/ MOOE Other Supplies	50000000			Supply and Delivery of goods and services.
January to December				CO Military, Police, & Security Equipment	50000000		50000000	Supply and Delivery of equipment.
January to December				GF-CO Other Equipment				Supply and Delivery of equipment.

162	Procurement of Furnitures, Fixtures, and Books: 1. Legal Office i. Upgrade of research materials CD ASIA (Legal Office) ii. Procurement of Various Legal Books and Materials (Legal Office) 2. CPDO i. Books/Manuals and References iii. Other books required by various offices. 3. CITY LIBRARY i. Procurement of Books	GSO		February to December	CO Furnitures, Fixtures, & Books	60000000		60000000	Supply and Delivery.
163	Procurement of Sports Equipment		PB & other alternative modes of bidding/ Agency to agency	January to December	CO Sports Equipment	30000000		30000000	Supply and Delivery of equipment.
164	Procurement of Agricultural and Forestry Equipment.			January to December	CO Agri. & Forestry Equipment	10000000		10000000	Supply and Delivery of equipment.
165	Procurement of Marine and Fishery Equipment			January to December	CO Marine and Fishery Equipment	10000000		10000000	Supply and Delivery of equipment.
166	Procurement of water testing equipment for CHO	CHO/GSO		January to December	GF-CO				Supply and Delivery of equipment.
167	Procurement of Medical Equipment 1. for use of CHO	CHO/GSO		January to December	Medical Equipment	75000000		75000000	Supply and Delivery of equipment.
168	2. Procurement of Medical Equipment for Pediatrics Department	TPDH/GSO		January to December					Supply and Delivery of equipment.
169	3. Procurement of Medical Equipment for Obstetrics and Gynecology Department			January to December					
170	3. Procurement of Medical Equipment for Surgery Department			January to December					
171	4. Procurement of Medical Equipment for Outpatient Department			January to December					
172	5. Procurement of Medical Equipment for Emergency Department			January to December					
173	6. Procurement of Medical Equipment for Operating room Complex			January to December					
174	6. Procurement of Medical Equipment for Radiology Department			January to December					
175	7. Procurement of Medical Equipment for Laboratory Department	TPDH/GSO		PB & other alternative modes of bidding/ Agency to agency	January to December				Supply and Delivery of equipment.
176	8. Procurement of Medical Equipment for Home Health Unit			January to December					
177	9. Procurement of Medical Equipment for Dietary Section		January to December						
178	Procurement of Motor Vehicles			January to December	GF-CO			Supply and Delivery of motor vehicle.	
179	Procurement of complete equipment of grass cutter.			January to December	GF-Other Equipment			Supply and Delivery of equipment.	
180	Procurement of Tickets, Fares etc. for Travelling			January to December	MOOE Travelling Expenses	5,000,000.00	5,000,000.00	Supply and Delivery of goods and services.	

181	Insurance Expenses	GSO	PB & other alternative modes of bidding/ Agency to agency	January to December	MOOE Insurance Expenses	15000000	15000000		Supply and Delivery of goods and services.
182	Advertising			January to December	MOOE Advertising Expenses	2,000,000.00	2,000,000.00		Supply and Delivery of goods and services.
183	Printing and Binding			January to December	MOOE Other MOOE	5000000	5000000		Supply and Delivery of goods and services.
184	Rental Expense			January to December	MOOE Other MOOE	15000000	15000000		Supply and Delivery of goods and services.
185	Subscription Expense			January to December	MOOE Other MOOE	1,000,000.00	1,000,000.00		Supply and Delivery of goods and services.
186	Procurement for the Preventive Maintenance of Elevator			January to December	MOOE Other MOOE	3,000,000.00	3,000,000.00		Supply and Delivery of goods and services.
187	Procurement for Preventive Maintenance of Vehicle repair			January, April, July & October	MOOE Other MOOE	3,000,000.00	3,000,000.00		Supply and Delivery of goods and services.
188	Preventive Maintenance of Glass & Aluminum Doors			January, April, July & October	MOOE Other MOOE	2,000,000.00	2,000,000.00		Supply and Delivery of goods and services.
189	Procurement of Container Vans			April	MOOE Other MOOE	2,500,000.00	2,500,000.00		Supply and Delivery of goods and services.
190	1 Year Newspaper Subscription			January	MOOE Other MOOE	200,000.00	200,000.00		Supply and delivery of one year subscription
191	Procurement of Construction supplies, other supplies and services for the renovation/expansion of the City Treasurer's Office	OCT/GSO	PB & other alternative modes of bidding/ Agency to agency	January to December	MOOE Repair & Maintenance of Office Building				Supply and Delivery of goods and services.
192	Procurement of supplies and materials, equipment, grocery for activities and programs involved in the Quick Response Program.	OCM/CDRRMO	PB & other alternative modes of bidding/ Agency to agency	January to December	GF-LDRRMF	124,865,372.00	124,865,372.00		Supply and Delivery of goods and services.
193	Procurement of goods such as office supplies and materials, other supplies for flyers, posters, handbooks and dvds, among others for the Information Campaign for DRA and CCA.			January to December	GF-LDRRMF	2,000,000.00	2,000,000.00		
194	Procurement of office supplies and materials, venue, food for the conduct of orientation and public awareness campaign on disaster risk reduction management.			January to December	GF-LDRRMF	500,000.00	500,000.00		Supply and Delivery of goods and services.
195	Procurement of office supplies and materials, other supplies and services for use in IEC dissemination on disaster risk reduction management.			January to December	GF-LDRRMF	1,000,000.00	1,000,000.00		
196	Procurement of office supplies and materials, other supplies, food, venue, and services for the conduct of several trainings as follows: Disaster Preparedness Training for City Hall Employees			January to March	GF-LDRRMF	500,000.00	500,000.00		

197	WASAR (Water Search and Rescue) Training (5 days)	OCM/ CDRRMO	PB & other alternative modes of bidding/ Agency to agency	July to September	GF-LDRRMF	500,000.00	500,000.00		Supply and Delivery of goods and services.
198	USAR (Urban Search And Rescue) - Training (10days)			October to December	GF-LDRRMF	500,000.00	500,000.00		
199	Basic Dispatching Course			July to September	GF-LDRRMF	500,000.00	500,000.00		
200	Barangay First Responders Training			January to December	GF-LDRRMF	500,000.00	500,000.00		
201	Refresher Training & Team Building for Taguig Rescue Personnel			April to May	GF-LDRRMF	500,000.00	500,000.00		
202	Training for Taguig Rescue New Employees			January to March	GF-LDRRMF	500,000.00	500,000.00		
203	Training, Organizing and Accreditation of Rescue Volunteers			January to December	GF-LDRRMF	300,000.00	300,000.00		
204	Conduct & participation in DRMM Trainings/Seminar/Workshop/ Forum			January to December	GF-LDRRMF	500,000.00	500,000.00		
205	Procurement of office supplies and materials, other supplies, venue, food, for the conduct of major events involving DRRM, as follows: i. Fire prevention Month			March	GF-LDRRMF	1,000,000.00	1,000,000.00		
206	ii. National Dissaster Consciousness Month			July	GF-LDRRMF	1,000,000.00	1,000,000.00		
207	Procurement of medicines, relief goods, first aid kits, and other emergency supplies and items for stockpiling to be used for emergencies.			January to December	GF-LDRRMF	100,000,000.00	100,000,000.00		
208	Procurement of tents and other equipment for Incident Command System (ICS) Office.			January to December	GF-LDRRMF	300,000.00	300,000.00		
209	Procurement of protective gears and equipment for responders and volunteers.			OCM/ CDRRMO		January to December	GF-LDRRMF	1,000,000.00	
210	Procurement of radio communication system (VHF, UHF) including renewal of licenses and permits for handheld radios and repeaters.	January to December	GF-LDRRMF			10,000,000.00	10,000,000.00		
211	Procurement of medicines and laboratory supplies, other supplies and materials and services for use in the prevention and control of Outbreak of Human Diseases.	January to December	GF-LDRRMF			10,000,000.00	10,000,000.00		
212	Procurement of medicines and laboratory supplies, other supplies and materials and services for use in the prevention and control of Outbreak of Animal Diseases.	January to December	GF-LDRRMF			500,000.00	500,000.00		
213	Procurement of veterinary medicines and supplies for use in the Veterinary Assistance Program	January to December	GF-LDRRMF			1,000,000.00	1,000,000.00		

214	Procurement of office supplies and materials, other supplies, food, venue, and services for the conduct of activities and programs involved in Hazard Mapping, Risk Assessment, Contingency Planning and Formulation of Comprehensive DRRM Plan		Open modes of bidding	January to December	GF-LDRRMF	500,000.00	500,000.00		Supply and Delivery of goods and services.
215	Construction of Central Command & Communication Center	OCM/CDRRMO/OCE		January to December	GF-CO LDRRMF	21,252,533.00		21,252,533.00	
216	Construction of Temporary Evacuation Centers			January to December	GF-CO LDRRMF	30,000,000.00		30,000,000.00	
217	Procurement of Dredging Works Equipment	GSO		January to December	GF-CO LDRRMF	15,000,000.00		15,000,000.00	
218	Reconstruction & Rehabilitation of Damaged Public Structures	OCM/CDRRMO/OCE		January to December	GF-CO LDRRMF	35,000,000.00		35,000,000.00	
219	Procurement of Equipment and materials for Livelihood Assistance Program	OCM/CDRRMO		January to December	GF-CO LDRRMF	25,000,000.00		25,000,000.00	
220	Procurement of ambulatory vans and equipment for Advance Care Life Support (ACLS) Ambulatory	OCM/CDRRMO/GSO		January to December	GF-CO LDRRMF	30,000,000.00		30,000,000.00	
221	Procurement of generator set	GSO		January to December	GF-CO LDRRMF	2,000,000.00		2,000,000.00	
222	Procurement of office supplies and other materials (included in the general bidding) for the establishment of a docket and records division in the Legal Office	LEGAL OFFICE	PB & other alternative modes of bidding	January to December					Supply and Delivery of goods and services.
223	Procurement of goods and services for the implementation of the Local Housing Program.	UPAO	PB & other alternative modes of bidding	January to December	Other MOOE-Local Housing Program	10,000,000.00	10,000,000.00		Supply and Delivery of goods and services.
224	Procurement of goods and services for the implementation of the different programs and activities of the Transport Office	CMO	PB & other alternative modes of bidding		Other MOOE-Social Services				Supply and Delivery of goods and services.
225	a. Photo Voltaic Technology	CENRO	PB & other alternative modes of bidding		MOOE-Special Projects				Supply and Delivery of goods and services.
	b. Inverter Technology			March to December					
	c. Electric Trike(e-trike)Servicing			March to December					
	Procurement of goods and services for the different programs and activities of the PESO, such as follows: Job Fair/Placement In-House Interview Livelihood			January to December					
				January to April, August to December					

226	Labor Employment for College Graduating Students (LEGS)	PESO	PB and other alternative modes of procurement	January to April	Others-Special Projects				Supply and Delivery of goods and services.
	Special Program for Employment of Students (SPES)			April to May					
	Diskwento Caravan			June					
	Labor Relation Human Relation and Productivity Module			January to December					
	PESOCongress			October					
	PAMM Meeting			November					
	Tree Planting	PESO	PB and other alternative modes of procurement	May				Supply and Delivery of goods and services.	
	Capacity Building for OFW's and their Familie			May					
	Batas Kasambahay			January to December					
	Anti-Illegal Recruitment Campaign			January to December					
	Worktrep Program								
	Tripartite Industrial Peace Council (TIPC)			June					
	Employers Forum			June, September to December					
	Career Service Group			January to December					
	Jobstart			February to March					
227	Procurement of goods (such as foods, office and other supplies) for various events / activities:	LRMO	PB and other alternative modes of procurement	July, August & September				Supply and Delivery of goods and services.	
	a. Bamboo Pole Distribution								
	b. City Employee Clean Up		PB and other alternative modes of procurement	July				Supply and Delivery of goods and services.	
	c. Itikan and Balutan sa Taguig			March					
	d. LRMO Strategic Seminar			June					
	e. Bingwitan sa Lawa								
	f. Training / Seminar on Fishing Law								
228	Package of New Technology Seminar	CAO	PB and other alternative modes of procurement	June				Supply and Delivery of goods and services.	
	Assorted Vegetable Seeds Dispersal Program			April					
	Trainings/Seminar on Urban Gardening (Urban Agriculture Food Production)			April					
	Marketing Assistance Program: Melon Harvest Festival			April					
	Establishment of Agri Tourism Project			August					
	Seminars on Sasso Production (1 day)			March					
	Sasso Chicks Dispersal Program			March					
	Community Development Service:Organization/re- organization of women from the different sectors into			February to March					
	Organization/re- organization of women from the different sectors into								
	Post Harvest Support Program thru Training on Agriculture Products & By-products Development			April to November					
	Lakbay Aral/Training on fish culture of 200 on fishermen (4 sessions)			April & September					

	Establishment of Fresh Water Fishes fishpond of 154 fishermen in 2 coastal brgys. Of Sta. Ana & Wawa			May				
	Establishment of Hatchery for Fingerling Production			June				
	Training/Seminar on Fishing Laws for Deputation of Fishwarden			July				
229	Procurement of Electrical Supplies and Materials for the installation of service entrance and load side wire of 21 Day Care Center at various barangays	LUO	Public Bidding	March, June, September, December				Supply and Delivery of goods and services.
	Public Bidding		March, June, September, December	GF-CDF	57,188,140.00			
						2,492,993,407.00		

Prepared by:

BAC SECRETARIAT

[ ] Approved  
[ ] Disapproved

**MA. LAARNI L. CAYETANO**  
City Mayor

RECOMMENDING APPROVAL:

LEONILA B. PANGA  
Member

ENG. ROBERTO S. VILLALUZ  
Member

ENG. MARCELO M. SERPA JUAN  
Member

ELMER A. PAGSISIHAN  
Vice Chairman

ATTY. JOSE LUIS G. MONTALES  
Chairman

DEFINITION

Remarks

**1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.

**2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

**3. PMO/End User** - Unit as proponent of program or project

**4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order,

**5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

**6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

**7. Estimated Budget** - Agency approved estimate of project/program costs

**8. Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects